Houghton Lake Advisory Meeting



Understanding the Houghton Lake Assessment

- Boundaries have been set and cannot be changed until this assessment is over
- 3-year assessment; 2 years of payments left
 - Prepayment of remainder can take place in 2025 anytime before winter taxes. October 31st will be the cut off date.
- Contact <u>contact@schepkeconsulting.com</u> for payoff amount

What Did This Assessment Cover?

COMPUTATION OF COST
HOUGHTON LAKE - LAKE LEVEL
ROSCOMMON COUNTY

Item	Cost
Preliminary Engineering (Spicer)	\$ 88,350.50
Design/Engineering (Long-Term Project)	\$ 152,459.00
Inspection Reports re: EGLE Dam Safety	\$ 4,000.00
Lake Level Monitoring (2022-Construction of Long-Term Project)	\$ 27,292.00
Maintenance & Construction (Interim Project)	\$ 100,000.00
Development of District Boundaries/Court Hearings	\$ 156,317.42
Development of Assessment Methodology/Preparation of Assessment Roll/Hearings (Interim Project)	\$ 147,481.63
Preparation of Assessment Roll/Hearings (Long-Term Project)	\$ 75,000.00
Delegated Authority (2023-Construction of Long-Term Project)	\$ 159,838.94
Property Acquisition	\$ 50,000.00
Website Management & Communications (2022-Construction of Long-Term Project)	\$ 70,000.00
Publications, Notices & Landowner Mailings (2022-Construction of Long-Term Project)	\$ 44,810.09
Administration	\$ 1,000.00
Financing Costs (Interim Project)	
Financing Attorney	\$ 15,000.00
Financial Advisor	\$ 11,400.00
Municipal Advisory Council of Michigan	\$ 450.00
Michigan Department of Treasury Filing	\$ 255.00
First Year Bond Interest (4.5%/Interim Project)	\$ 57,375.00
Gross Sum of Expenses	\$ 1,161,029.58
Contingent Expenses (9.816%)	\$ 113,970.42
TOTAL COST (AMOUNT ASSESSED)	\$ 1,275,000.00

Additional Costs Since Establishing the District

- Petition from Houghton Lake riparian owners
- Legal opinion from Fahey Schultz
- Hiring of the engineer for LLL study/flood analysis

Computation of cost of \$1,2750,000 can be used towards these items, but will put us over, which will be carried into the next assessment.

Current Lake Level Order

1982 **Order**

- Summer level: 1,138.1 feet above mean sea level
- Winter level: 1,137.6 feet above sea level

2022 Order

Set boundaries of special assessment district

Lake Level Order Updates

- County received a property owner petition requesting raising the normal lake level
- County Board passed resolution to file petition(s) based on property owner petition and its own motion in Roscommon County Circuit Court to amend the lake level order

Current Project

County Board authorized project to update/ replace lake level control structure

- Prein & Newhof retained to perform engineering regarding structure
- Decisions relating to the lake level and operation may impact design of structure

Lake Level Order Updates

Permanent revision to lake level order is expected to take multiple years and requires:

- Extensive engineering
- Permitting & coordination with EGLE
- Public transparency
- Construction of new/updated structure
- → County will request temporary amendment authorizing Spring water banking until a permanent change to the current order is entered

EGLE Permitting

- EGLE permit required for update/replacement of lake level control structure
- Permanent & temporary revisions to lake level order must be approved by EGLE
- → Important to coordinate with EGLE throughout the process (initial meeting scheduled for December 20)

Lake Level Advisory Board

- Created to provide input to the Delegated Authority and County regarding Houghton Lake
- Regular meetings with the Delegated Authority
 - Meeting schedule (monthly vs. every other month)?
 - •Next meeting date (middle-end of January)?

Property Owner Transparency

- Lake Advisory Meeting updates will be posted at <u>https://www.roscommonlakelevels.net/</u>
- Dedicated contact info:

oPhone: (989) 315-7171

oEmail: roscommonlakelevels@gmail.com or

contact@schepkeconsulting.com

Property Owner Input Needed

- Engineers are conducting survey regarding properties that experience flooding problems
- If you are or had experience flooding, please contact us at:

oPhone: (989) 315-7171

o Email: roscommonlakelevels@gmail.com or

contact@schepkeconsulting.com

Areas of Concern covered and to be covered before end of 2024



Next Steps

- 1. Meeting with EGLE regarding temporary water banking
- 2. Review of engineering flood analysis as it related to temporary water banking
- 3. Property owner meeting & webinar
- 4. File Circuit Court petition
- 5. Send hearing notices
- 6. Circuit Court hearing & order for temporary water banking

What is going to happen and recommendations needed?

- 1. Meeting with EGLE regarding temporary water banking
 - The county will be able to make decisions within the limits ELGE chooses.
- 2. Review of engineering flood analysis as it related to temporary water banking
 - (The study will estimate the impact on the lake level for a 2-year 24-hour event, a 5-year 24-hour event, a 10-year 24-hour event, a 25-year 24-hour event and a 100-year 24-hour event.)
- 3. Property owner meeting & webinar
 - How much to include the public? Cost vs benefit?
- 4. Temporary banking order Spring 2025
 - What needs to happen for recreational use of the lake?

Ongoing Discussion Questions

- Property acquisition at structure from DNR. (Once property is acquired what do we want changed about the area/structure)
- Meeting with EGLE about temporary banking of water on 12/20/24. (Status update?)
- Entire lake shoreline survey by combination of LIDAR and on ground personnel? (are we missing anything?)
- HYFI access and unit changes to inches for public. (please email roscommonlakelevels@gmail.com to be added to the daily Roscommon County Lake Level email.)(what else do we want going forward)
- Creation of temporary lake level order for spring 2024(what will be possible?)